

Divisional FTES Summary

As of: Final

Division	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Arts and Sciences	2188.5	2211.3	2147.2	-64.2
Athletics, Physical Education, and Recreation	293.1	276.3	223.9	-52.4
Business, Hospitality, and Information Technology	1238.3	1237.0	1213.1	-23.9
Health and Environmental Sciences	869.2	838.9	824.5	-14.4
Non-Divisional	11.7	14.9	10.1	-4.8
Technical Education	1149.0	1023.9	965.4	-58.5
Technical Education Apprenticeship Programs	646.3	628.5	585.0	-43.5
College Total:	6396.0	6230.9	5969.1	-261.8

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Spokane Community College
Arts and Sciences

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
English and Foreign Language	American Sign Language	13.3	0.0	0.0	0.0
	English	466.8	471.9	447.4	-24.5
	French	12.3	15.0	8.3	-6.7
	Journalism	0.0	0.0	6.0	6.0
	Spanish	48.7	50.0	48.3	-1.7
Mathematics	Mathematics	485.9	469.9	485.1	15.2
Science	Astronomy	18.7	16.3	18.7	2.3
	Biology	235.0	256.3	255.3	-1.0
	Chemistry	95.7	88.0	86.7	-1.3
	Geology	33.7	31.3	27.7	-3.6
	Nutrition	6.2	6.2	6.2	0.0
	Physics	18.3	22.0	28.7	6.7
Social Sciences and Humanities	Anthropology	11.3	10.7	11.0	0.3
	Art	41.3	46.0	25.3	-20.7
	Drama	8.0	9.7	7.7	-2.0
	Education	26.7	24.4	14.3	-10.1
	Geography	30.3	31.3	26.0	-5.3
	History	72.0	86.7	67.3	-19.3
	Humanities	29.3	27.7	20.3	-7.3
	Music	37.0	41.7	27.3	-14.3
	Philosophy	57.3	54.0	62.3	8.3
	Political Science	14.7	16.3	11.0	-5.3
	Psychology	140.3	129.7	169.7	40.0
	Sociology	57.3	54.3	43.7	-10.7
	Speech Communications	Speech	228.3	251.9	242.8
Division Total:		2188.5	2211.3	2147.2	-64.2

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Spokane Community College
Athletics, Physical Education, and Recreation

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Aquatics	Aquatics	3.7	3.2	2.3	-0.9
Health and First Aid	Health and First Aid	144.0	142.4	124.4	-18.0
Physical Education	Physical Education	145.3	130.7	97.1	-33.5
Division Total:		293.1	276.3	223.9	-52.4

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Business Management	Accounting	101.1	101.5	104.3	2.8
	Business	156.8	153.3	161.5	8.2
	Center for Entrepreneurship	0.0	11.3	26.0	14.7
	Economics	51.3	57.3	48.0	-9.3
	Management	45.1	50.2	54.0	3.8
	Paralegal	30.7	33.2	36.5	3.3
Business Technology	Business Technology	175.0	201.0	180.0	-21.0
	Computer Apps Tech Training	83.2	73.7	71.3	-2.3
	Health Information Management	0.0	0.0	34.3	34.3
	Health Information Technology	29.5	40.5	0.0	-40.5
	Health Unit Coordination	5.6	0.6	0.0	-0.6
	Legal Administrative Assistant	15.9	14.9	16.5	1.6
	Medical Office Specialist	154.6	86.7	95.7	9.0
Computer Information Systems	Computer Information Systems	235.5	225.9	217.9	-8.0
Hospitality	Baking, Commercial	17.9	27.5	22.3	-5.1
	Culinary Arts	84.5	98.2	85.3	-12.9
	Hotel and Restaurant Managemen	51.7	61.3	59.4	-1.9
Division Total:		1238.3	1237.0	1213.1	-23.9

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.

2) Distance learning classes are included in these tallies.

Spokane Community College
Health and Environmental Sciences

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	16.2	22.3	20.4	-1.9
	Horticulture	54.4	65.7	74.0	8.3
Allied Health	Dental Assisting	53.9	41.9	54.2	12.3
	Echocardiography	24.9	21.1	32.1	11.1
	Health Education	90.6	114.8	104.5	-10.3
	Invasive Cardiology	37.1	33.3	40.1	6.7
	Life Support Training	51.8	25.8	7.2	-18.6
	Medical Assistant	26.0	30.3	24.5	-5.9
	Noninvasive Cardiology	15.4	17.6	4.0	-13.6
	Nursing	139.7	136.0	137.4	1.4
	Pharmacy Technician	26.7	25.6	26.7	1.1
	Radiology Technician	49.5	41.8	44.9	3.1
	Respiratory Care	18.9	25.7	21.2	-4.5
	Sonography	26.3	22.5	31.7	9.2
	Surgical Technician	25.0	26.1	22.6	-3.5
	Vascular Technology	21.4	22.9	25.9	3.0
Vision Care	20.4	0.0	0.0	0.0	
Environmental Science	Environmental Science	65.3	64.0	68.7	4.7
Natural Resources	Natural Resources	58.1	50.2	43.3	-6.9
	Water Resources	47.7	51.3	41.2	-10.1
Division Total:		869.2	838.9	824.5	-14.4

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Spokane Community College
Non-Divisional

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Guidance	Guidance	11.7	14.9	10.1	-4.8
Division Total:		11.7	14.9	10.1	-4.8

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Spokane Community College
Technical Education

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Administration of Justice	Administration of Justice	81.9	79.2	84.8	5.6
Applied Education	Applied Education	132.4	107.3	85.4	-21.9
Architectural Technology	Architectural Technology	35.4	32.9	24.3	-8.6
Auto Collision and Refinishing	Auto Collision and Refinishing	44.1	24.8	34.1	9.3
Auto Technology	Auto Technology	148.3	128.1	121.7	-6.4
Aviation Maintenance	Aviation Maintenance	115.1	111.9	105.1	-6.8
Building Trades	Carpentry/Cabinetry	22.0	25.6	14.4	-11.2
	Heat/Vent/AC/Ref	34.3	37.2	34.9	-2.3
Civil Engineering	Civil Engineering	39.3	29.5	7.2	-22.3
Computer Aided Design	Computer Aided Design	21.8	20.9	24.1	3.2
Cosmetology	Cosmetology	68.1	67.7	67.3	-0.5
Diesel/Heavy Equipment	Diesel/Heavy Equipment	87.5	73.3	69.8	-3.5
Electrical Maintenance	Electrical Maintenance	90.9	58.0	55.9	-2.1
Electronics Engineering	Electronics Engineering	82.5	79.9	73.6	-6.3
Fire Science Technology	Fire Science Technology	25.9	25.6	25.7	0.1
Fluid Power	Fluid Power	46.5	37.3	37.3	0.0
Machine Shop	Machine Shop	31.7	30.1	44.1	14.1
Mechanical Engineering	Mechanical Engineering	15.7	14.1	15.4	1.3
Non-Credit	Machining	0.0	5.4	4.4	-1.0
Welding Fabrication	Welding Fabrication	25.6	35.3	36.0	0.7
Division Total:		1149.0	1023.9	965.4	-58.5

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

Spokane Community College
Technical Education Apprenticeship Programs

Quarterly Divisional FTES Report WINTER 2013 (B233)

As of: Final

Department	Discipline	Final WINTER 2011	Final WINTER 2012	Final WINTER 2013	Diff From Prev Year
Apprenticeship Programs	Asbestos Workers	0.0	0.0	22.3	22.3
	Boilermakers	9.4	19.7	9.4	-10.3
	Bricklayers Masons	27.7	21.6	14.5	-7.1
	Carpentry	15.4	17.5	6.5	-11.0
	Construction Laborer	111.5	102.9	77.2	-25.7
	Electrical	119.9	124.0	133.7	9.7
	Ironworker	85.1	65.4	74.0	8.6
	Line Construction	127.4	125.3	115.5	-9.8
	Operator Engineers	35.9	48.3	46.8	-1.5
	Painters	15.7	7.9	2.6	-5.2
	Plumbers Steamfitters	38.4	27.5	17.6	-9.9
	Roofers	11.6	26.1	21.3	-4.8
	Sheetmetal Workers	48.2	42.2	43.6	1.3
	Division Total:		646.3	628.5	585.0

1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
 2) Distance learning classes are included in these tallies.

- 1) All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.
- 2) Distance learning classes are included in these tallies.